BILL SUMMARY

1st Session of the 59th Legislature

Bill No.: HB1038
Version: Introduced
Request Number: 5857
Author: Rep. Rosecrants
Date: 2/9/2023
Impact: Between \$85,500 and \$135,000

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

This measure requires that the Oklahoma Tourism and Recreation Commission, through the Department, construct adult universal changing tables for those with disabilities in all tourism information centers.

The Oklahoma Department of Tourism and Recreation manages 9 tourism information centers across the state. The Department believes the unit costs for each changing table is about \$4,500-\$5,000 based on the dimensions of each table. The Department also believes that the construction costs for each would be between \$5,000-\$10,000 depending on the facility. These costs include cutting an opening in the wall, adding support framing, repairing the wall and installing at minimum, plus repairing any tile, electric or additional supports that might be required. Therefore, based on these estimates the estimated range to install all 9 units is between \$85,500 to \$135,000. This would create a fiscal impact for the state of that amount.

| Costs | Low Estimate | High Estimate |
|---------------------------|--------------|---------------|
| Unit Costs | \$4,500 | \$5,000 |
| Construction Costs | \$5,000 | \$10,000 |
| Units | 9 | 9 |
| Total | \$85,500 | \$135,000 |

Prepared By: Mariah Searock, House Fiscal Staff

Other Considerations

None.

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